PROPERTY APPRAISER'S BUDGET									
LEE	COUNTY		FISC.	AL YEAR 202	12-2013				
APPROPRIATION CATEGORY/	ORIGINAL	BA DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/12	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	99								99
ANNUAL SALARY RATE	\$5,544,263	\$141							\$5,544,404
PERSONNEL SERVICES									
11 OFFICIAL	\$143,106	\$141							\$143,247
12 EMPLOYEES (REGULAR)	5,299,897								5,299,897
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	409,576	2							409,578
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	22,611	22							22,633
2252 RETIREMENT - EMPLOYEE	272,892								272,892
2253 SMS/SES	0								0
2254 DROP	27,385								27,385
23 LIFE & HEALTH INSURANCE	1,830,477								1,830,477
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	15,000								15,000
TOTAL PERSONNEL SERVICES	\$8,020,944	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$8,021,109
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$30,000								\$30,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	72,500								72,500
3159 OTHER PROFESS. SERVICES	36,000								36,000

APPROPRIATION CATEGORY/	ORIGINAL	BA DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/12	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	58,250								58,250
40 TRAVEL & PER DIEM	14,781								14,781
41 COMMUNICATIONS	36,104								36,104
42 TRANSPORTATION									
4251 POSTAGE	124,500								124,500
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	5,988								5,988
4452 VEHICLES	0								0
4453 OFFICE SPACE	8,200								8,200
4454 EDP	0								0
45 INSURANCE	609								609
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	154,389								154,389
4652 VEHICLES	24,803								24,803
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	42,164								42,164
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,763								1,763
4952 AERIAL PHOTOS	0								0
4959 OTHER	1,401								1,401
51 OFFICE SUPPLIES	83,515								83,515
52 OPERATING SUPPLIES	35,737								35,737
54 BOOKS/PUBLICATIONS									
5451 BOOKS	950								950
5452 SUBSCRIPTIONS	44,655								44,655
5453 EDUCATION	10,880								10,880
5454 DUES/MEMBERSHIP	2,660								2,660
TOTAL OPERATING EXPENSES	\$789,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$789,849

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA DOR 9/20/12	BA/BT# Date	BA/BT# Date	BA/BT# DATE	BA/BT# DATE	BA/BT# Date	BA/BT# DATE	CURRENT BUDGET
OBJECT CODE	DUDGEI	9/20/12	DAIE	DATE	DATE	DATE	DATE	DATE	DUDGEI
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,810,793	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$8,810,958